

**FY 2015-2016
ACTION PLAN FOR
COMMUNITY DEVELOPMENT BLOCK GRANT,
EMERGENCY SOLUTIONS GRANT, AND HOME PROGRAMS**

Under Federal HUD Consolidated Planning regulations, the City of Glendale is preparing to submit its Fiscal Year 2015-2016 Annual Action Plan for Community Development, Housing, and Homeless Programs. The City of Glendale's proposed FY 2015-2016 Action Plan is described below.

The total amount of estimated funds available under the FY 2015-2016 Action Plan is \$2,611,057 as follows: 1) CDBG Entitlement of \$1,580,061; 2) ESG Entitlement of \$155,799; and 3) HOME Entitlement of \$875,197.

A Public Hearing on the proposed Action Plan will be conducted by the City of Glendale Community Services and Parks Department on Wednesday, March 25, 2015 at the Pacific Park Community Center, Sycamore Room, located at 501 S. Pacific Avenue, at 7:00 p.m. Written or oral comments may also be submitted to: City of Glendale, Community Services and Parks Department, Attn: Moises Carrillo, 141 N. Glendale Avenue, Room 202, Glendale, CA 91206, or by calling (818) 548-2000.

I. COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

<u>PROJECT/AGENCY</u>	<u>PROPOSED FUNDING</u>
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PUBLIC SOCIAL SERVICES

COMMUNITY PROGRAMS:

Community Outreach Project	\$42,500
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Armenian Relief Society of Western USA, Inc.

This project is sponsored by the Armenian Relief Society to continue the Community Outreach Project, which provides social services to low- and moderate-income persons, primarily targeting individuals and families who are newly arrived, have limited English ability, and are unemployed. ARS will serve 150 individuals by providing the following services: 1) Life skills/ESL classes for seniors; 2) Individual, youth, and family counseling; and 3) Job search assistance and employment referrals. The program is located at 517 W. Glenoaks Boulevard.

Fair Housing Program	\$9,000
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Housing Rights Center

This project, sponsored by the Housing Rights Center (HRC), provides multi-language fair housing and landlord/tenant services to 600 Glendale residents. The HRC provides services in four key areas: 1) Discrimination Complaint Investigation; 2) Legal Services and Enforcement; 3) Landlord/Tenant Counseling; and 4) Education and Outreach. The HRC has a main office located at 3255 Wilshire Boulevard, Suite 1150 in Los Angeles.

Homeless Prevention Program/Loaves & Fishes	\$30,000
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Catholic Charities of Los Angeles, Inc.

This project is sponsored by Catholic Charities to continue the operation of the existing Loaves & Fishes Homeless Prevention case management program located at 4322 San Fernando Road. The Homeless Prevention Program will serve 60 low-income households who are at imminent risk of becoming homeless with case management, advocacy, and coordination of services with other agencies in the community, including: direct financial assistance to families who have received an eviction notice or utility shut-off for non-payment, or who need rental assistance. The program will also provide food and clothing to 3,000 low-income clients annually.

Youth Employment Program

\$37,500

Glendale Youth Alliance

The Youth Employment Program, sponsored by the Glendale Youth Alliance (GYA), consists of the Glendale Youth Employment Partnership/Glendale Resource for Employment and Training (GYEP/GREAT). GYA will serve 50 youth annually under the program. GYA provides youth with pre-employment training skills, workplace skills, communication skills, work experience, and case management. GYA operates out of the Verdugo Job Center, located at 1255 S. Central Avenue.

Homeless Outreach Case Management

\$20,000

Ascencia

This project, sponsored by Ascencia, will serve 100 homeless individuals and families on the streets and connects them to appropriate services, with the ultimate goal of getting them on a path to housing. The Homeless Outreach program specifically targets the chronically homeless and service resistant population. In addition to helping the homeless, the program engages the business and residential communities by providing: community education through public presentations, printed materials and active participation in local coalitions, service collaborative, service organizations, and business associations. Ascencia is located at 1851 Tyburn Street.

After-School Tutoring

\$13,000

Homenetmen Glendale Ararat Chapter

This project, sponsored by Homenetmen Glendale Ararat Chapter, provides direct learning assistance to GUSD elementary and middle school students. The overall goal of the program is provide one-on-one academic support to students of low- and moderate-income families at no additional charge. In addition, the Program proposes to provide assessment testing in order to track a student's progress and academic achievements. The tutoring program will be conducted at the Homenetmen Ararat Center, located at 3347 N. San Fernando Road, Los Angeles. Homenetmen will hold one-hour tutoring sessions with a maximum of seven students per session for a total of 64 students annually.

The Zone After-School Program

\$13,000

The Salvation Army

This project, sponsored by the Salvation Army, is commonly referred to as "the Zone Academy." The Academy provides learning assistance for 3rd to 8th grade students from primarily low- to moderate-income households. The key objective of this program is to assist students who are struggling in school, due to language barriers or other limitations, with academic tutoring and homework assistance. The Academy will serve 70 students from five local Glendale elementary schools and one middle school, all located in south Glendale. The Zone Academy is open year round, Mondays through Fridays, and operates from the Salvation Army Corps Community Center at 320 W. Windsor Road.

Transitional Housing Program for Homeless Women and Children **\$18,000**

Door of Hope

This project is sponsored by Door of Hope to operate a transitional housing program which provides housing, intensive case management, access to job placement and training, finance/budgeting education, mental health counseling, and after-school and life skills classes to 13 single mothers and their children, with special provisions for victims of domestic violence. Each mother will attend weekly financial education workshops, meet with an on-site therapist for individual and family counseling, and work one-on-one with a case manager to develop and implement an individualized plan with goals and objectives. Door of Hope will serve 13 unduplicated households annually. The facility is located at an undisclosed site.

Intervention/Prevention Clinical Group Counseling **\$26,000**

Committee for Armenian Students in Public Schools (CASPS)

This project, sponsored by CASPS, consists of a group counseling program for elementary school students. The program will operate at Christopher Columbus Elementary School, located at 425 W. Milford Street and an additional GUSD elementary school. The program's objective is to help students overcome academic and behavioral problems by engaging them in interactive activities that give them hope, self-awareness, and self-esteem. The group counseling program will serve 50 students.

SUBTOTAL COMMUNITY PROGRAMS **\$209,000**

CITY PROGRAMS:

Senior Services Program **\$15,000**

Community Services and Parks Department

This project is sponsored by the Community Services and Parks Department to continue its senior services case management program for low-income frail seniors. The program will serve 60 seniors throughout the year, providing them with a comprehensive assessment, care management services, and meals/nutritional advice. The program also includes the Home Delivered Meals program for homebound seniors. The Program provides case management in response to client's health, housing, or benefits-related problems. The program is located at the Adult Recreation Center at 201 E. Colorado Street.

Students Training as Role Models (S.T.A.R.) **\$13,000**

Glendale Police Department

This project is sponsored by the Glendale Police Department to operate the S.T.A.R. Program which targets at-risk, low-income, GUSD students between the ages of 9-14. The goal of the program is to improve academic achievement, increase graduation rates, develop the students' potential as leaders and mentors, and prevent drug use and gang activity of the students through mentoring by Glendale Police Officers and other professionals. The program proposes to serve 25 students and their families annually with the following services: 1) academic tutoring, 2) life skills classes, 3) enrichment activities including crafts, art projects, and educational field trips, and 4) service opportunities in the local community. The program will operate at the Pacific Community Center located at 501 S. Pacific Avenue in Glendale.

SUBTOTAL CITY PROGRAMS **\$28,000**

TOTAL SOCIAL SERVICES **\$237,000**

CAPITAL/NEIGHBORHOOD IMPROVEMENTS

COMMUNITY AGENCIES:

Solar Energy Efficiency Project **\$148,931**

Door of Hope

This project is sponsored by Door of Hope (DOH) to install a PV (SOLAR Photovoltaic) Solar Energy Rooftop system in a 16-unit transitional housing facility for homeless women and families. Additional roofing improvements will also be included in the project. DOH provides transitional housing, intensive case management, job placement and training, mental health counseling, after-school and life skills classes and housing relocation to 60 unduplicated persons served annually.

Bathroom Renovation Phase 2 **\$24,948**

Homenetmen Glendale “Ararat” Chapter

This project is sponsored by Homenetmen Glendale “Ararat” Chapter to renovate two bathrooms at the South Campus Athletic Center of the Homenetmen “Ararat” Chapter located at 3347 N. San Fernando Road, Los Angeles. The project involves installing new ADA and regular toilets, lavatories, partitions, flooring, and toilet accessories in the restrooms in the second floor of the administrative office at the building. The project will also bring the two bathrooms in compliance with ADA codes and regulations. The estimated number of participants who use the center is approximately 500 youth on a daily basis.

Conversion to Solar Electric Energy System **\$122,121**

Homenetmen Glendale “Ararat” Chapter

This project is sponsored by Homenetmen Glendale “Ararat” Chapter to install a partial Solar Electric Energy System at the South Campus Athletic Center of the Homenetmen “Ararat” Chapter located at 3347 N. San Fernando Road, Los Angeles. The center has two gymnasiums for basketball and volleyball and two additional halls for gymnastics, martial arts, table tennis and dance classes. The project involves installing solar panels and inverters, including electrical upgrades needed for installing the Solar Electric and Energy System. The building was built in the 1960s and is approximately 35,000 square feet.

Live Well Senior Center at GAMC **\$54,000**

Glendale Adventist Medical Center

This project is sponsored by Glendale Adventist Medical Center (GAMC) for the demolition and removal of three double entry doors and frames leading into the second (main) floor of the Live Well Senior Center (Center), previously named the Center for Mission and Community Development building located at 1509 Wilson Terrace, adjacent to the main medical center. Two new Americans with Disabilities (ADA) compliant automatic doors will be installed in the front area to allow greater accessibility to seniors utilizing the Senior Center in addition to one single storefront manual swing door.

SUBTOTAL COMMUNITY AGENCIES **\$350,000**

CITY DEPARTMENTS:

Code Enforcement **\$370,000**

Glendale Community Development

This project is sponsored by the Community Development Department, Neighborhood Services Section to identify and inspect substandard dwelling units with evident code violations in southern Glendale. The goal of this program is to gain code compliance by working closely and directly with property owners and neighborhood residents to solve problems in southern Glendale targeted areas. This project is coordinated and conducted in conjunction with other Neighborhood Services programs, with various City departments such as Police and Fire, as well as agencies such as the Housing Rights Center, Los Angeles County Department of Health, local homeowners associations, local hospitals and other City departments.

Section 108 Loan Repayment (Ascencia) **\$207,000**

Glendale Community Services and Parks

This activity represents the City of Glendale's fourth annual loan payment for a Section 108 Loan Guarantee from the Federal Department of Housing and Urban Development (HUD) that was used toward the acquisition and rehabilitation of a new homeless access center and emergency shelter located at 1851 Tyburn Street. The Ascencia project is a joint development project between the City of Glendale and Ascencia.

Palmer Park Improvement Project **\$100,061**

Glendale Community Services and Parks

This project is sponsored by the Community Services and Parks Department to complete funding for the Palmer Park Improvement Project, located at 610 E. Palmer Avenue. The project will be developed within the existing park and designed to provide active and passive recreation opportunities to residents of all ages, primarily those within a half mile of the site. Features include a new group picnic area, new splash pad, skate plaza, climbing rocks, outdoor exercise equipment, playground, tot lot, full basketball court, game tables, walking paths, bench seating, irrigation system, security lighting, security cameras, and ADA compliant restroom.

SUBTOTAL CITY DEPARTMENTS **\$677,061**

TOTAL CAPITAL/NEIGHBORHOOD IMPROVEMENTS **\$1,027,061**

Administration of Community Development Block Grant Program **\$316,000**

TOTAL CDBG PROGRAM: **\$1,580,061**

II. EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM

Emergency Housing Program **\$48,374**

Ascencia

This project is sponsored by Ascencia for operation of its existing 40-bed year-round Emergency Housing Program for homeless families and individuals at 1851 Tyburn Street. The program is proposing to serve 150 unduplicated clients with reduction of average length of stay to 45 days. Ascencia uses a client-centered approach to ensure that

clients remain stably housed including: 1) outreach and engagement; 2) assessment; 3) short-term case management to address immediate needs; 4) housing search and placement; and 5) post-placement services to help clients integrate into the new neighborhood and achieve stability.

Loaves & Fishes Homeless Prevention Program – ESG **\$31,400**

Catholic Charities of Los Angeles, Inc.

This project is sponsored by Catholic Charities and involves direct financial assistance to 100 low-income families who have received a notice of eviction or utility shut-off for non-payment, or who need assistance with a portion of rent and/or security deposits to move into their own apartment. In conjunction with the CDBG-funded case management program, the Program will assist households with case management, food, housing mediation, clothing, advocacy, and coordination of services with other agencies in the community. The program is located at 4322 San Fernando Road in Glendale.

Glendale Homeless Assistance Program **\$30,173**

PATH Ventures

This project is sponsored by PATH Ventures to serve Glendale homeless residents with short term housing assistance through Rapid Re-Housing and Homeless Prevention Assistance. The Rapid Re-Housing program component will serve 20 unduplicated individuals and the Homeless Prevention Assistance component will also serve 20 unduplicated individuals. This program will provide rental assistance, security deposit, utility assistance, case management, service planning to overcome housing barriers, and assistance in locating housing. PATH Ventures is located at 340 N. Madison Ave, Los Angeles.

Rapid Re-Housing Program/Housing Services and Relocation **\$40,642**

Community Services and Parks

This project is sponsored by the Community Services and Parks Department, to assist with housing search and location and sustain permanent supportive housing in scattered sites, through the provision of Homeless Prevention and Rapid Re-Housing Program funds. The Rapid Re-Housing program consists of case management services, and housing quality standards inspection, landlord and tenant medication and program coordination.

Administration of ESG Program **\$5,210**

Community Services and Parks

TOTAL ESG PROGRAM **\$155,799**

III. HOME PROGRAM

Affordable Rental Development – New Construction and/or **\$788,197**

Acquisition/Rehab Program

Glendale Community Development

Glendale will provide new construction and/or acquisition/rehabilitation loans to affordable rental housing developers for development of new or rehabilitation of existing rental housing units. Glendale will require that the improved or newly constructed units be rented to low- or very low-income households at affordable rental rates for a specified period of time as secured by Affordable Housing Covenants on the property.

Administration of HOME Program	\$ 87,000
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TOTAL HOME PROGRAM	<u>\$875,197</u>
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